

BOARD MEETING DATE: 2/18/2025

ITEM NO: X-d

**RECOMMEND THAT the Board approve the amended Capital Improvement Plan and Legislative Budget Request.**

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**FLORIDA COLLEGE SYSTEM  
CIP 2 SUMMARY  
AMENDED - CAPITAL IMPROVEMENT PLAN AND LEGISLATIVE BUDGET REQUEST  
2025-26 through 2027-28**

CIP 2
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**COLLEGE:** North Florida College

**MAINTENANCE, REPAIR & RENOVATION PROJECTS**

INITIAL PRIORITY #	REQUEST YEAR	PROJECT TYPE	PROJECT TITLE (include Site)	SITE No.	2025-26	2026-27	2027-28	THREE YEAR TOTAL	TOTAL PRIOR APPROP	LOCAL FUNDS	TOTAL PROJECT COST*	ON APPROVED SURVEY?
2	2025	Maint/Repair	Resurfacing Parking Lot	1	\$300,000			\$300,000	\$0	\$100,000	\$400,000	YES
								\$0			\$0	
								\$0			\$0	
								\$0			\$0	
								\$0			\$0	
								\$0			\$0	
								\$0			\$0	

\*Total Project Cost includes funding from all sources

**TOTAL MAINTENANCE, REPAIR & RENOVATION PROJECTS**    \$    300,000                    \$0    \$                    -    \$    300,000

**REMODELING, NEW CONSTRUCTION, REPLACEMENT & ACQUISITION PROJECTS**

INITIAL PRIORITY #	REQUEST YEAR	PROJECT TYPE	PROJECT TITLE (include Site)	SITE No.	2025-26	2026-27	2027-28	THREE YEAR TOTAL	TOTAL PRIOR APPROP	LOCAL FUNDS	TOTAL PROJECT COST*	ON APPROVED SURVEY?
1	2025	New Const	North Florida College Career Workforce Education Building	1	\$3,000,000			\$3,000,000		\$1,000,000	\$4,000,000	YES
								\$0			\$0	
								\$0			\$0	
								\$0			\$0	

\*Total Project Cost includes funding from all sources

**TOTAL REMODELING, NEW CONSTRUCTION, REPLACEMENT & ACQUISITION PROJECTS**    \$3,000,000                    \$0                    \$0    \$    3,000,000

**GRAND TOTAL OF ALL PROJECTS**    \$    3,300,000    \$                    -    \$                    -    \$    3,300,000

**FLORIDA COLLEGE SYSTEM**  
**AMENDED - CIP 3A CAPITAL PROJECT EXPLANATION**  
**2025-26 through 2027-28**

CIP 3A
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<b>College Name</b>	North Florida College			
<b>Project Title</b>	North Florida College Career Workforce Education Building			
<b>Budget Entity Priority</b>	1			
<b>Statutory Authority</b>	Sec. 1013.64(4)(a)			
<b>Type of Project</b>	<b>Renovation</b>	<b>Remodel</b>	<b>New Construction</b>	<b>Acquisition</b>
			<b>X</b>	

**GEOGRAPHIC LOCATION**

Official College Site Number	Site Street Address	City	County
1	325 NW Turner Davis Drive	Madison	Madison

**PROJECT NARRATIVE: SURVEY RECOMMENDATIONS, JUSTIFICATION, & EXPLANATION OF EXTRAORDINARY COSTS (IF APPLICABLE)**

North Florida College needs additional lab space for student growth in the technical industry. The additional space would accommodate the growing need for technical programs, such as Electricians, Diesel Mechanic, Welding Technology, and Industrial Machinery Maintenance and Repair. The additional space will create an appropriate environment where workforce programs can begin and end as the market demands dictate for the specific program. The College understands the importance of investing in workforce programs in order to support existing and also attract future business and industry to the region. This project would allow the College to transform an unused athletic field into lab space for high-demand, high-wage workforce programs, including, Electricians, Diesel Mechanic, Welding Technology, and Industrial Machinery Maintenance and Repair. The additional lab space will house new programs such as electrician, diesel mechanic, and CNC production, with plans to expand NFC's current HVAC, industrial maintenance, and welding offerings, serving even more citizens of NFC's six county service area. With the additional space, the College could rotate two additional workforce education programs each serving approximately 20 students during the day and potentially another 20 during the evening section for students who work during the day. Having the space to house these programs is critical to supplying the region's talent pipeline and supporting industry. Note: the College plans to construct a metal building facility, as such, the cost per sq foot have been adjusted on the cost worksheet.

**RESERVE ESCROW 0.5% (per s. 1001.03(19)(c) , F.S.)**

Building value: \$3,201,120
Source of valuation for remodel or renovation: PECO and Local 1st year escrow deposit amount: \$16,006 Escrow funding source: Capital Improvement Fees
<b>Comments:</b>
Initial Year Requested: <b>Has this project ever been vetoed? If so, list year(s):</b>
<b>List All Proposed Sources of Funding:</b> Capital Outlay/PECO Legislative Budget Request and Local
<b>Projected Bid Date/Start of Construction (Month, Year):</b> October 2025 <b>Projected Occupancy Date (Month, Year):</b> July 2027

**Funding Educational Specifications Section (must be completed for all first-year priority construction)**

Date of Survey	Survey Recommendation No.	Space Category	Survey Recommended Total NSF	NSF Used	Student Stations Used
2019	1.008	Voc. Lab	36,593	8,000	40
<b>Total NSF Used</b>				<b>8,000</b>	

**CIP 3B COST WORKSHEET - AMENDED**

North Florida College Career Workforce Education Building

North Florida College

<b>CIP 3B</b>
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**BUILDING SPACE DESCRIPTION**

NEW CONSTRUCTION					
CATEGORY	NSF	GSF	\$/GSF	Local Factor	Const. Cost
Classroom		0	\$ 449.32	1.00	\$ -
Teaching Lab		0	\$ 470.94	1.00	\$ -
Library		0	\$ 396.25	1.00	\$ -
Vocational Lab	8,000	9,600	\$ 325.00	1.00	\$ 3,120,000
Office		0	\$ 482.72	1.00	\$ -
Auditorium - Exhibit		0	\$ 504.53	1.00	\$ -
Instructional Media		0	\$ 328.58	1.00	\$ -
Gymnasium		0	\$ 353.15	1.00	\$ -
Student Service		0	\$ 480.92	1.00	\$ -
Support Service		0	\$ 328.58	1.00	\$ -
<b>TOTAL</b>	8,000	9,600	Wt. Avg. 446.72		
<b>New Construction Cost</b>					<b>\$ 3,120,000</b>
REMODELING/RENOVATION*					
NSF*	GSF*	\$/GSF*	Local Factor	Const. Cost	
		0	1.00	\$ -	
			1.00	\$ -	
<b>TOTAL</b>	-	0		\$ -	
<b>Remodeling/Renovation Cost*</b>					<b>\$ -</b>

**\*Note: Remodeling should not exceed 65% of New Construction Cost. Renovation should not exceed 30% of New Construction Cost. Also, DO NOT use the new square footage net to gross ratio for Remodeling projects. Calculate your existing N:G ratio using the actual building net and gross sf numbers. Renovation projects use net square feet only.**

Base Construction for New & Rem/Ren	\$ 3,120,000
Site development/improvement** (2.6%)	\$ 81,120
<b>Total Base Construction Costs</b>	<b>\$ 3,201,120</b>

\*\*Note: If 2.6% is used for basic site dev/imp, do not request additional extraordinary construction costs for sitework below.

**PROJECT COMPONENT COSTS & PROJECTIONS**

		Costs	Year 1	Year 2	Year 3	
		Incurring to date	2025-26	2026-27	2027-28	TOTAL
<b>1. CONSTRUCTION COSTS</b>						
	a.	Total Base Construction Cost (from above)	\$3,201,120			\$3,201,120
Additional Extraordinary Construction Costs						
	b.	Environmental Impacts/Mitigation				\$0
	c.	Site preparation				\$0
	d.	Landscape/Irrigation				\$0
	e.	Plaza/Walks				\$0
	f.	Roadway improvements				\$0
	g.	Parking spaces:				\$0
	h.	Telecommunication				\$0
	i.	Electrical service				\$0
	j.	Water distribution				\$0
	k.	Sanitary sewer system				\$0
	l.	Chilled water system				\$0
	m.	Storm water system				\$0
	n.	Energy efficient equipment				\$0
	o.	Other: access control system				\$0
<b>Subtotal: CONSTRUCTION COSTS</b>		\$0	\$3,201,120	\$0	\$0	\$3,201,120
<b>2. OTHER PROJECT COSTS</b>						
	a.	Land/existing facility acquisition***	\$0			\$0
	b.	Professional Fees				
		1) Planning/programming (1%)	\$32,011			\$32,011
		2) A/E fees (7.8%)	\$174,781	\$74,906		\$249,687
		3) Inspection Services*** (sugg. 0.5%)		\$16,006		\$16,006
		4) On-site representation (1.3%)		\$41,615		\$41,615
		5) Other prof. services*** (sugg. 0.5%)	\$16,006			\$16,006
	c.	Testing/surveys (2.2%)	\$70,425			\$70,425
	d.	Permit/Environmental Fees***	\$4,802	\$19,207		\$24,008
	e.	Miscellaneous cost*** (sugg. 1-3%)	\$30,882			\$30,882
	f.	Movable equipment/furnishings (10.2%)		\$318,240		\$318,240
<b>*** As needed</b>		<b>Subtotal: OTHER PROJECT COSTS</b>	\$0	\$328,906	\$469,973	\$0
<b>TOTAL PROJECT COST</b>		<b>\$0</b>	<b>\$3,530,026</b>	<b>\$469,973</b>	<b>\$0</b>	<b>\$4,000,000</b>

**PROJECT FUNDING**

Funding Received to Date (all sources)			Projected Supplemental Funding			Projected PECO Requests		Total Project Cost
Source	FY	Amount	Source	FY	Amount	FY	Amount	
			Local Funds	2025-26	\$ 1,000,000	2025-26	\$ 3,000,000	<i>(number below should equal Total Project Cost)</i>
<b>\$</b>		<b>-</b>			<b>\$ 1,000,000</b>		<b>\$ 3,000,000</b>	<b>\$ 4,000,000</b>